



OUR MISSION IN MOTION

2024 Annual Report
YMCA OF MIDDLETOWN

The YMCA of Middletown is driven by a clear and powerful mission: to put Judeo-Christian principles into practice through programs that build a healthy spirit, mind and body for all. At its core, our mission is centered on fostering environments where people from all backgrounds can come together to grow, and thrive. We are here to serve all members of our community, regardless of age, race, skin color or religion. As the needs of the community evolve, the YMCA of Middletown continues to fulfill this mission by adapting programs, services, and outreach efforts to meet those needs with a primary focus on youth development, healthy living, and social responsibility.

Through its dedication to youth development, the Y understands that empowering young people is essential for building a strong, resilient community. With 22 after-school programs, 5 summer day camps, youth sports and music programs offered at two branches, youth and teen leadership clubs, and a Youth & Government program, the YMCA provides children and teens with the support and skills needed to succeed both now and in the future. These programs are designed to prepare them to become tomorrow's leaders by helping young people grow emotionally, socially, and intellectually while cultivating lasting friendships with peers. By making these opportunities accessible to all children and teens, regardless of their family's financial circumstances, the Y ensures that every child and teen has the chance to reach their full potential.

In addition to our focus on youth development, the YMCA of Middletown is committed to promoting healthy living for people of all ages. Between our Monroe and Middletown facilities, the Y offers a wide range of fitness and wellness classes, designed to meet the diverse needs of the community. Whether it's group exercise classes, personal training, or fitness challenges, the Y provides resources that encourage individuals to live healthier, and more active lives. This focus on health extends beyond physical fitness, recognizing the importance of mental and emotional well-being to help people live a balanced, fulfilling life. We pride ourselves on making these opportunities accessible to everyone, including those who may face financial barriers or hardships, through scholarships awarded on a sliding scale basis. In this way, the YMCA makes health and wellness programs and services accessible to all, regardless of one's financial situation.

Social responsibility is a critical component of the Y's mission. Our staff and volunteers work tirelessly to create an inclusive and equitable community within the Y by offering programs and services that address the needs of our most vulnerable members. Additionally, the Y supports individuals and families facing social and economic challenges by providing financial assistance and outreach programs. The YMCA fosters a sense of belonging by creating spaces where people from all backgrounds come together, build connections, and work toward common goals. Whether through volunteerism, partnerships, or advocacy, the YMCA is dedicated to making a lasting, positive impact.

As the YMCA of Middletown continues to fulfill its mission, it remains dedicated to evolving and adapting to meet the changing needs of those we serve. By focusing on youth development, healthy living, and social responsibility, the Y ensures that its doors are always open to everyone. The Y's commitment to inclusivity, accessibility, and community empowerment means that everyone, no matter their background or circumstance, has the opportunity to learn, grow and thrive. The YMCA of Middletown's work is far from done; it is an ongoing journey that will continue to impact the community for years to come.



Thomas Olley, P.E. | Ross Miceli
YMCA Board President | YMCA CEO

BOARD OF DIRECTORS

Thomas Olley, P.E., Board President | Kelly Dolson, Board Vice President

Dr. Randolph Katz, Board Assistant Vice President | Damiane Doyle, Board Treasurer

Mark Jacobs, Board Secretary

Kevin Cannon

Jennifer Echevarria, Esq.

Stacey Evans

Michael J. Flynn

Tim Hluchan

Frank Lentino

Melissa Mineau

John Naumchik

Kevin Preston, Esq.

Chloe Schuyler

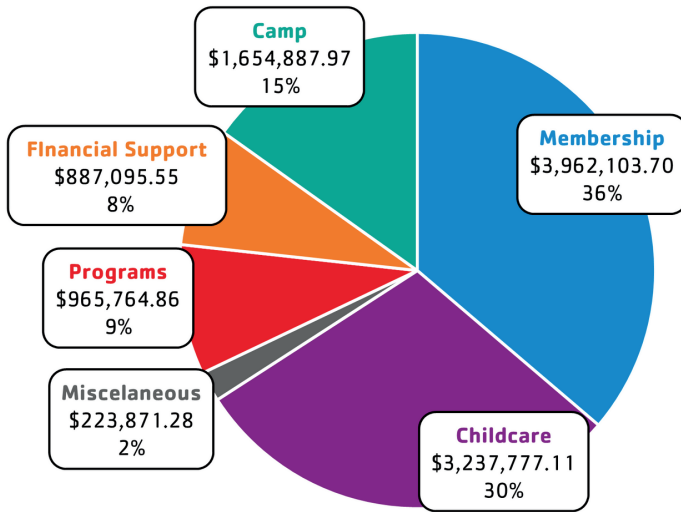
Kaytlin Simmons, Esq.

Dr. Kenneth Steier

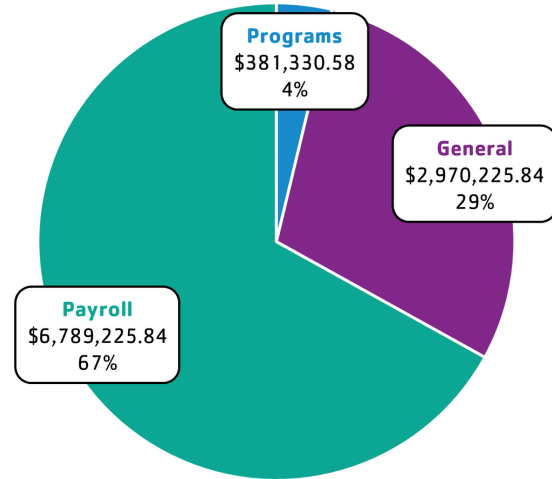
Misael Ulanday

2024 FINANCIALS

Consolidated Revenue
FY'24 - \$10.91MM (Unaudited)



Consolidated Expense
FY'24 - \$10.14MM (Unaudited)



OUR MISSION AT WORK

As a Service Organization, the Y's serves...

- 18,000+ Members ranging from 3 months to over 101 years old in 32 locations.
- 1,100 Children within 5 summer day camps.
- 160 Preschool and UPK students.
- 1,000 Children within 24 Before & Afterschool programs throughout Orange County.
- 1,500+ Youth in weekly Aquatics, Sports, and Music & Arts programs.
- 1,500+ Adults per week in group exercise classes.
- 200+ Children at Kids Night Out programs in Middletown and Monroe.
- 40 Teens in the YMCA Youth & Government program and Leaders Clubs.
- 3,500+ Families who attend special events throughout the year.

As a Charitable Organization, the Y...

- Provides financial assistance for membership and childcare.
- Partners with Touro College of Osteopathic Medicine and Northern Academy to provide memberships for their students
- Organizes food and coat drives.
- Is an active member of the Greater Middletown Interfaith Council
- Supports many local nonprofits.
- Gives hundreds of hours of program space to other nonprofits.
- Offers a Laid-Off Policy and Pay It Forward program to provide 100% scholarship funding to local families struggling with financial hardship.
- Organizes Operation Backpack to distribute school supplies and clothes for students in need.
- Provides volunteers for the Salvation Army's Red Kettle Campaign.
- Collects and distributes Christmas gifts through the Angel Giving Tree and Toy Drive.

GIVING BACK

Everyone should feel welcome at the Y regardless of the ability to pay. In 2024 the YMCA distributed a total of **\$398,682 of financial assistance**. This was made possible by donations to the **Annual Strong Kids Campaign, totaling \$381,870 in 2024**, and an additional \$16,812 of operational revenue to offset the difference to ensure that the Y was able to dramatically change the lives of hundreds of individuals and families in our community by awarding financial assistance to those who needed it.

FINANCIAL ASSISTANCE

Camp.....	\$ 63,896
Club Kid.....	\$179,563
Preschool.....	\$ 80,866
Membership Assistance Program..	\$ 74,357

TOTAL : \$398,682

2024 STRONG KIDS CAMPAIGN SUPPORTERS

GOLD SPONSORS - \$5,000+

The Allstate Foundation
Dr. Ralph & Marjorie Decker Memorial Scholarship Fund
The Dyson Foundation
First Federal Savings of Middletown
The Jacobs Family
In Memory of Ruth and Bud Kassel
M & T Charitable Foundation
Nigel and Sandra Moffett
Thomas Snyder
St. Dominics Family Services

SILVER SPONSORS - \$1,000-\$4,999

Alfred and Margaret Aeberli	Frank's Shoe Fitting	Kevin and Nancy Preston
Benedict Monuments	Friend's of Saint Dominic's	Provident Bank
The Blumenberg Family	Heritage Financial Credit Union	Rockland County Pride Center
Lori Buhagiar, Allstate Insurance Agent	The Hluchan Family	Rotary Club of Southern Ulster
Sindy Burgos	Hudson Valley Investment Advisors	The Rowley Family Foundation
CCI Construction, Inc.	Mark Jacobs	Nery Sanchez
Charter Communications	Johnson Foley & Cirigliano, PC	Sharon Sand
Chester Printing*	Dr. Randolph Katz	Chloe Schuyler
Collection Bureau of Hudson Valley, Inc.	Kiwanis Club of Middletown	Jeff and Edie Sherman
Josette Cosme	Stan Kline and Margaret Angelo-Kline	Maggie and Doug Smith
County Waste & Recycling	Frank Lentino	Sterling Risk Insurance
D & M Signs, Inc*	Maier Markey & Justic LLP	Stratagem Securities, Inc
Duane and Kelly Dolson	Rosario P. Miceli	Todd Lyons Paving Inc.
Dowser Water	Montifiore Nyack Hospital	Touro College
Stacey and Bill Evans	Network & Security Technologies, Inc.	Walkill East Rotary
The Fidanza Family	Wendy Newman	Walden Savings Bank
Brian Finneran	Orange Bank & Trust Company	
5 Star Construction	Orange County Leadership Academy	

BRONZE SPONSORS - \$100-\$999

Actafide Security	Jennifer Echevarria	Carlos Montoya	Mark Rokeach
Anthem Blue Cross Blue Shield	Patrick Eckhart	Anthony Marano	Rotary Club of Middletown
Isabel Ashton	Bill Fioravanti and Biz Rowley	Brian and Leslie McInerney	Lauren Rowley
Atlas Security Services, Inc	Alyssa Freeman	Middletown Honda	Irene Rumsey
Ethel Bargallo	Kenneth Flores	Middletown Police Benevolent Assoc	Anne and Rob Rusher
Ellen Beadle	Michael and Karen Flynn	Mid-Hudson Ivy Foundation, Inc	Aimee Saez
Michele Bernieri	The Gallant Family	Lotus Nan Do	Wayne Scheiman
Bob Bergoine	Michaella Garcia	John Naumchik	Seekamp Lumber Company
The Besdansk Family	Kimberly Girardi	Peter Ochsner	Meaghan Sheehan
Adriana Bradley	Sheila Glenn	Susan Ogulnick	Stephanie Sosnowski
Laurie Bruntfield	Isabel Gomez	Richard Palmer	Trevor Spignardo
Krystal Cable	Kevin Gomez	Geena Patsy Williams	Sherri Tironi
Johnny and Julian Cabrera	Melinda Gwiozdowski	Amy Phelps	Jay Torres
Arturo Chagoya	Mark Hammond	Jeffrey Phillips	Town of Thompson
Everett Collie	Anne and Frank Illeman	Claire Piccorelli	Regina Tully
Cuck Family Charitable Fund	Ivy Rehab Physical Therapy Clinic	PKF O'Connor Davies Advisory LLC	Alan and Patty Turken
Susan Cummings	Shawn Johnson	Lauren Potter	The Ulanday Family
In Memory of John Degnan	Carl H. Jordan	The Powel Family	Robert Van Pelt
Kathleen Derubeis	Kiwanis Club of Chester	Procida Funding, LLC	Visions Federal Credit Union
Soleenne Desravines-Lafontant	Suzanne LaBurt	Khadijah Rahman-Abdur	James Wilkin
Dylan Devaney	Jerry and Grace Lanuti	Elida Ramos Trinidad	Raymond Wood
Christine Dirks	Lions Club of Monroe	Regina Clark Real Estate	Derrick Wynkoop
Kevin Dorelus	Wendy Lofrese	Robin Wittman Co., Inc	
Damiane Doyle	Maureen Locke	Rockland County Country Club Foundation	* In-Kind Donations

EMPLOYEE RECOGNITION

YEARS OF SERVICE

5 YEARS

Kiara Abreu
Randy Bauernfeind
Anel Burgos
James Gonzalez-Flores
Kelsey Hernandez
Destiny Keitt
Janice Kemmer Apap
Thomas Miceli
Daniel Olsen
Joan Soldo-Papapietro
Diana Welch
Geena Williams
Tatianna Williams

10 YEARS

Karen Colby
Mildred Hernandez
Maximilian Mezetin
Maechin Ortiz
Claire Piccorelli
Jonathan Taylor

15 YEARS

Melinda Gwiozdowski

20 YEARS

Elizabeth Mustion

SPIRIT AWARDS

Krystal Cable
Christine Dirks
Kevin Genter
Laura King

QUALITY AWARDS

YMCA OF MIDDLETOWN:

Laura Baird
Danielle Ogwal
Marieliz Peña
Katrinah Ruff
Cayden Salgado

SOUTH ORANGE FAMILY YMCA:

Michaela Garcia
James Gonzalez-Flores
Hailey McGrath
Orlando Torres
Jaime Velazquez

CLUB KID:

Lisa Calvert
Kathy Knecht
Riley Mapes
Terraera Murray

FIRST STEP PRESCHOOL:

Vanessa Martinez

VOLUNTEER APPRECIATION

Charlie Baird | Yasmeen Bashir
John Bernieri | Richard Quattrocchi

VOLUNTEER OF THE YEAR

To be announced.

EMPLOYEE OF THE YEAR

To be announced.



The YMCA of Middletown is a community-based organization dedicated to putting Judeo-Christian principles into practice through programs that build healthy spirit, mind and body for all.



YMCA OF MIDDLETOWN
 81 Highland Avenue, Middletown, NY 10940
 (P) 845 344 9622

SOUTH ORANGE FAMILY YMCA
 45 Gilbert Street Ext, Monroe, NY 10950
 (P) 845 782 9622

THE CENTER FOR YOUTH PROGRAMS
 6 Liberty Street, Middletown, NY 10940
 (P) 845 782 9622

YMCA OF SULLIVAN COUNTY
 98 Wild Turnpike, Rock Hill, NY 12775
 (P) 845 395 1024

www.middletownymca.org

