



CELEBRATING OUR IMPACT



2023 Annual Report

**YMCA OF MIDDLETOWN
THE CENTER FOR YOUTH PROGRAMS
SOUTH ORANGE FAMILY YMCA
SULLIVAN COUNTY YMCA**

Dear Friends of the Y,

As you may already know, the YMCA of Middletown has a total of 32 locations in Orange and Sullivan County, including 4 physical buildings, 5-day camps, and 23 before & after school childcare sites. We consider ourselves blessed to have these locations however, these would just be empty spaces without the 342 mission driven staff and the many volunteers who inspire positive change every day by working together to serve thousands of individuals and families throughout the region.

When we think of our staff and volunteers, the words passion and dedication quickly come to mind. Day in and day out, these individuals provide children, teens, families, and seniors with the resources and opportunities they need to learn, grow, and thrive. To put it simply, they are the heartbeat of the Y. As we reflect on 2023, we are proud of what this group has accomplished together and we are humbled by the true impact the Y had on so many people.

Our Youth Coordinator mentored the Y's Junior and Teen Leaders Club members, teaching them the value of giving back to their community. Together, these young tweens and teens filled 400 bags with Thanksgiving meals for local families. The Music & Arts department incorporated the Y's core values into every performance, every project, and every special event to teach students the importance of honesty, caring, respect, responsibility, teamwork, and inclusiveness. As our sports instructors and coaches taught young athletes the rules and skills of their sport, they helped them build the self-confidence they'll need to be successful throughout their lives. Swimming instructors, at our indoor pools and summer camps, taught thousands of children and teens how to swim but most importantly taught them to do it safely. We must also take into consideration all the hundreds of adults who waited their whole lives to learn to swim and who can now stay healthy by swimming laps at the Y or enjoy swimming with their children and grandchildren thanks to the encouragement from our instructors. Our fitness instructors and aquacize instructors offered senior friendly classes that did way more than just promoted health and improved balance to prevent falls, it provided seniors with a place to connect with others; a place to feel welcomed, comfortable, and safe. Throughout the year, our staff and volunteers invited members of the community to gather at the Y for special events. These events did more than just bring people together for smiles and laughs. They raised awareness and support for a greater cause; fostering an inclusive community at the Y where everyone feels welcome. Hundreds of YMCA members, staff, volunteers, and community partners, who truly understand this philosophy and believe in our mission, contributed to our Annual Strong Kids Campaign. Proceeds from this campaign made it possible for the Y to embrace all members of the community by making our programs and services available to all through a financial assistance program for YMCA membership and childcare services.

The reality is, this list could go on and on as we reflect on the great work we do to serve 19,000 members, 1100 campers, 1000 children in before and after school programs, 140 Preschool/UPK students, and 1500 children in sports, music, and swimming lessons. With all that we do, it's important we pause to celebrate the Y's impact and the fact that we are helping to change lives every day.

With great appreciation,

Ross Miceli, YMCA CEO &
Thomas Olley, YMCA Board President



Ross Miceli
YMCA CEO



Thomas Olley, P.E.
YMCA Board President

BOARD OF DIRECTORS

Thomas Olley, P.E., Board President

Kelly Dolson, Board Vice President

Dr. Randolph Katz, Board Assistant Vice President

Damiane Doyle, Board Treasurer

Mark Jacobs, Board Secretary

Jennifer Echevarria, Esq.
Stacey Evans
Michael J. Flynn

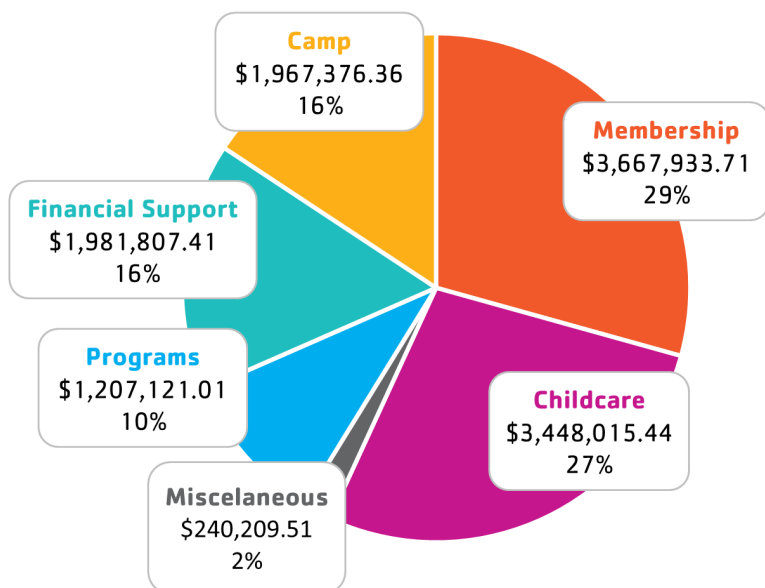
Tim Hluchan
Frank Lentino
Melissa Mineau

John Naumchik
Kevin Preston, Esq.
Chloe Schuyler

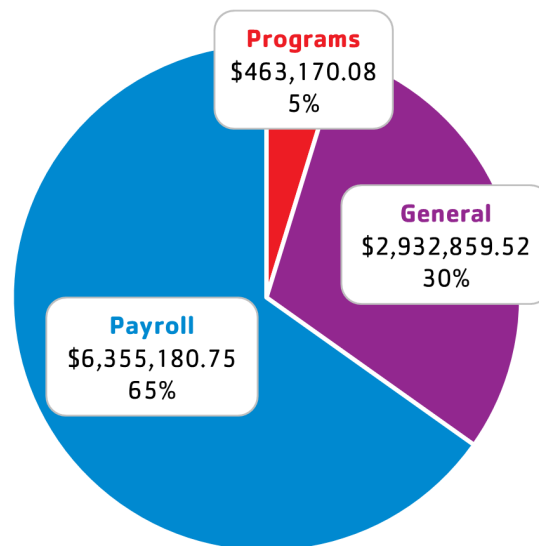
Kaytlin Simmons, Esq.
Dr. Kenneth Steier
Misael Ulanday

2023 FINANCIALS

Consolidated Revenue
FY'23- \$12.51MM (Unaudited)



Consolidated Expense
FY'23 - \$9.75MM (Unaudited)



OUR MISSION AT WORK

As a Service Organization, the Y's serves...

- 19,000+ Members ranging from 3 months to over 95 years old in 32 locations.
- 1,100 Children within 5 summer day camps.
- 140 Preschool and UPK students.
- 1,000 Children within 24 Before & Afterschool programs throughout Orange County.
- 1,500+ Youth in weekly Aquatics, Sports, and Music & Arts programs.
- 1,500+ Adults per week in group exercise classes.
- 200+ Children at Kids Night Out programs in Middletown and Monroe.
- 150+ Teens during Beat the Streets programs in Middletown & Port Jervis.
- 40 Teens in the YMCA Youth & Government program and Leaders Clubs.

As a Charitable Organization, the Y...

- Provides financial assistance for membership and childcare.
- Organizes food drives throughout the year.
- Is an active member of the Greater Middletown Interfaith Council
- Supports many local nonprofits.
- Gives hundreds of hours of program space to other nonprofits.
- Offers a Laid-Off Policy to give 2 months of membership to those recently laid off.
- Organizes winter coat drives.
- Provides volunteers for the Salvation Army's Red Kettle Campaign.
- Collects and distributes Christmas gifts through the Angel Giving Tree and Toy Drive.

GIVING BACK

The YMCA believes that everyone should feel welcome at the Y regardless of the ability to pay. In 2023 the YMCA distributed a total of **\$364,749 of financial assistance**. This was only made possible by all the generous donations to the **2023 Strong Kids Campaign** totaling **\$255,796**. These donations along with **\$7500** of in-kind gifts helped the Y off-set much of these expenses and helped the Y dramatically change the lives of hundreds of individuals and families in our community.

FINANCIAL ASSISTANCE

Camp	\$ 78,316
Club Kid	\$ 125,349
Preschool	\$ 57,095
Membership Assistance Program	
Families & Adults	\$ 53,589
Touro Student Discount	\$ 50,400
TOTAL FINANCIAL ASSISTANCE	\$ 364,749

2023 STRONG KIDS CAMPAIGN SUPPORTERS

GOLD SPONSORS - \$5,000+

The Allstate Foundation
Dr. Ralph & Marjorie Decker Memorial Scholarship Fund
Dyson Foundation
Forge Communications, LLC
Mark Jacobs

M & T Bank
In Memory of Ruth & Bud Kassel
Nigel & Sandra Moffett
Resorts World Gives
Thomas Snyder

SILVER SPONSORS - \$1,000-\$4,999

Alfred & Margaret Aeberli
Alto Music*
The Blumenberg Family
Bri's Charitable Bracelets
Marjorie Buckley
Sindy Burgos
Kevin & Lisa Cannon
CCI Construction, Inc.
Chester Printing*
Core Health & Fitness LLC
Josette Cosme
D & M Signs, Inc.*
Mr. D's RV
Dowser Water
EC Media Group, LLC
Equilibrium Brewery*

Stacey Evans
First Federal Savings of Middletown
Five Star Construction*
The Hluchan Family
Hudson Valley Credit Union
Hudson Valley Investment Advisors, Inc
Dr. Randolph Katz
Key Bank
Kiwanis Club of Middletown
Frank Lentino
M & T Charitable Foundation
MLS&M, PC
Maier Markey & Justic, LLP
Matrix Fitness
Maybrook Kiwanis Club
Ross Miceli

Wendy Newman
Orange Bank & Trust Company
Kevin Nancy Preston
Rowley Family Foundation
Elizabeth Rowley & William Fioravanti
Lauren Rowley
SASGuard Computing, LLC
Jeff & Edie Sherman
Maggie & Doug Smith
Starbrite Waterproofing
Sterling Risk Insurance
TL Paving Inc.
Touro College
The Turnier Family
Walkill East Rotary

BRONZE SPONSORS - \$100-\$999

Stan & Margaret Angelo-Kline
Denis Barry
Ellen Beadle
Benedict Memorials, LLC
Michele Bernieri
Boy Scout Troop 169
Debra Brooks-Edmonds
Krystal Cable
Julian Cabrera
Johnny Cabrera
Arturo Chagoya
Church Mutual Insurance
Felice Cicchesi
Susan Cummings
D'Antonio Dance, LLC
Olivia Demeter
Christine Dirks
Lotus Nan Do
Kelly Dolson
Kevin Dorelus
Patrick Eckhart
Michael & Karen Flynn
Elizabeth Frank
Elizabeth Franqui
Alyssa Freeman
Howard Goldstein
Isabel Gomez
The Garziona Family
Melinda Gwiozdowski
In Memory of Paris Hall
Hannaford Community Bag Program

Heritage Financial Credit Union
Patricia Herron
Barbara Iannucci
Anne & Frank Illemann
Shawn Johnson
Susan Keane
Kiwanis Club of Chester, Inc.
Jerry & Grace Lanuti
In Honor of Dr. Littner, DDS
Maureen Locke
Carina Luna-Dejesus
M & R Energy Resources Corporation
Donna MacNamara
George Marshall
Aisha Matias
In Memory of William James McCoy
Brian McInerney
Mid-Hudson Ivy Foundation, Inc.
Guy Monroe
In Memory of Frank Joseph Napp
John Naumchik
Nugent & Haeussler, PC
Edward Noel Olivares
Robert & Linda Onofry
Richard Palmer
Kelly Patterson
Claire Piccorelli
Amy Phelps
Kenneth Posner
Victoria Puig
Khadijah Rahman-Abdur

Raymour & Flanigan Liverpool, NY
Raymour & Flanigan Middletown, NY
Real Estate Circuit, Inc.
Alexis Reyes
Mark Rokeach
Joann Rosa
Rotary Club of Walden
Rob & Anne Ruscher
Diane & Bill Ruggles
Irene Rumsey
Aimee Saez
Sharon Sand
Terry Saturno
Irene Schuler
Meaghan Sheehan
Allegra Smith
Stephanie Sosnowski
Synergy In-Kind Donation Mgt. Inc.
Town of Thompson Employees
Regina Tully
Alan & Patty Turken
Angel Ulanday
Visions Federal Credit Union
Walkill Valley Federal Savings and Loan
James Wilkin
Robin Wittman Co., Inc
Ray & Jody Wood
YMCA Leaders Club

* In-Kind Donations

EMPLOYEE RECOGNITION

YEARS OF SERVICE

5 YEARS

Susan Fortes	Tara Melshenker
Sabrina Gazer	Latoya Miller
Melissa Gillespie	Olafur Olafsson
Pedro Gonzalez	Seirra Olivero-Amparo
Rocio Granell	Francesco Pizzari
Joseph Ilardi	Arlene Porter
Karima Johnson	Alexis Reyes
Shawn Johnson	Meital Smith
Vanessa Martinez	Brandon Torres

10 YEARS

Matina Anastos	Eric Lewis
Rolando Boucher	Meaghan Sheehan
Krystal Cable	Janice Vilardo
Catherine Juarez	Ashley Walker

15 YEARS

Stephanie Blumenberg	Amy Phelps
Jennifer Charton	Mark Rokeach
Linda Kistner	

20 YEARS

Arturo Chagoya	Leah Giles
----------------	------------

25 YEARS

Irene Rumsey

QUALITY AWARDS

YMCA OF MIDDLETOWN:

William Bush - Music & Arts
Alyssa Freeman - Billing
Shawn Johnson - Maintenance
Linda Kistner - Aquatics
Tara Melshenker - Membership
Marcus Rhett - Youth Sports
Anna Scarpinito-Wellness

SOUTH ORANGE FAMILY YMCA:

Nancy Esposito - Wellness
Matt Kostycz - Welcome Center
Suzzane LaBurt - Aquatics
Elijah Sampson - Youth Center

CLUB KID:

Ellen Curley - Goshen Club Kid
Audrey Gonzalez - Minisink Club Kid
Mildred Hernandez - Monroe Woodbury Club Kid
Alexandra Warren - Middletown Club Kid

FIRST STEP PRESCHOOL:

Amanda Tormey - YMCA First Step Preschool

SPIRIT AWARDS

Josette Cosme
Angela Costakis
Sue Cummings
Melissa Gillespie
Genevieve Noble-Silverberg

VOLUNTEER APPRECIATION

Anne Ruscher | Edie Sherman

VOLUNTEER OF THE YEAR

To be announced.

EMPLOYEE OF THE YEAR

To be announced.



The YMCA of Middletown is a community-based organization dedicated to putting Judeo-Christian principles into practice through programs that build healthy spirit, mind and body for all.



YMCA OF MIDDLETOWN
81 Highland Avenue, Middletown NY 10940
(P) 845 344 9622

SOUTH ORANGE FAMILY YMCA
45 Gilbert Street Extension, Monroe NY 10950
(P) 845 782 9622

YMCA OF SULLIVAN COUNTY
98 Wild Turnpike, Rock Hill NY 12775
(P) 845 395 1024

www.middletownymca.org

